

**RESOLUTION APPROVING THE OPERATING AND CAPITAL BUDGETS FOR FISCAL YEAR 2019**

**WHEREAS**, the Metropolitan Atlanta Rapid Transit Authority Act of 1965 (Georgia Laws 1965, p. 2243), as amended (the "Act") requires that the Metropolitan Atlanta Rapid Transit Authority (the "Authority") adopt certain operating and capital funds budgets for each fiscal year following the public hearing held on such budgets; and

**WHEREAS**, the Board of Directors of the Authority (the "Board") is required to adopt the Fiscal Year 2019 budgets on or before the last day of the current fiscal year following a public hearing and review of said budgets for Fiscal Year 2019; and

**WHEREAS**, the Operating and Capital Funds Budgets for the fiscal year beginning July 1, 2018 (the "Fiscal Year 2019 Budgets") have been prepared and presented to the Board; and

**WHEREAS**, the Board has been requested to approve a resolution to adopt the Fiscal Year 2019 Budgets; and

**WHEREAS**, the Board has reviewed the proposed Fiscal Year 2019 Budgets, and has reviewed estimates of revenues, operating costs (including the utilization of lease and rental income and earnings on principal from the prior fiscal years' sales tax surpluses to subsidize operating costs), patronage and other similar factors; and

**WHEREAS**, the Board has determined, following such review and the public hearings held as required by the Act, that the proposed Operating and Capital Funds Budgets for Fiscal Year 2019 should be adopted;

**WHEREAS**, in addition, the Board desires to maintain flexibility in the financing of capital improvements undertaken by the Authority from time to time; and


**WHEREAS**, it may be necessary for the Authority to expend monies from the Authority's existing funds prior to the issuance of revenue bonds issued to finance capital improvements, and the Board desires to put in place necessary steps to preserve the ability of the Authority to issue revenue bonds and to reimburse the Authority for certain expenditures made prior to the issuance of such revenue bonds.

**RESOLVED THEREFORE**, by the Board of Directors of the Metropolitan Atlanta Rapid Transit Authority as follows:

- 1) That the proposed Fiscal Year 2019 Budgets, set forth in summary form in Exhibit "A" (which Exhibit "A" and which Fiscal Year 2019 Budgets are attached hereto and by this reference incorporated herein in their entirety), be and hereby are adopted as the Authority's official budgets for Fiscal Year 2019;
- 2) That, as set forth in Exhibit "A", the sums of **Five Hundred Sixty One Million, Three Hundred Forty Thousand, One Hundred and Fifty Two Dollars (\$561,340,152) for Gross Operating Expenditures; Three Hundred Forty Million, Two Hundred Nineteen Thousand, Seven Hundred and Seventy Three Dollars (\$340,219,773) for Capital Improvement Program Cash Disbursements and One Hundred Forty Four Million, Seven Hundred Eighty Four Thousand, One Hundred and One Dollars (\$144,784,101) for Bond Debt Service** be and hereby are appropriated for the purposes designated for Fiscal Year 2019;
- 3) That the revenues or funds described in the Fiscal Year 2019 Budgets as summarized in Exhibit "A" hereto be and hereby are authorized to be used to pay operating costs of the Transit System together with any other revenues or funds not specifically identified herein that by law may be used for such purposes;
- 4) That the fare structure, as shown in Exhibit "B", will be in effect during Fiscal Year 2019;
- 5) That all daily parking lot and parking decks will be free for patrons parking less than 24 hours, with the exception of the long term overnight parking at College Park, Lindbergh, Lenox, Kensington, Brookhaven/Oglethorpe University, Doraville, Medical Center, Dunwoody, Sandy Springs, and North Springs Stations as shown in Exhibit "B" ;
- 6) That at the discretion of the General Manager/CEO and pursuant to the terms of The MARTA Act, the Sales tax revenues may be utilized for capital and operating expenses accordingly; and

- 7) That all lawful acts of the General Manager/CEO or chosen delegates heretofore taken or commenced on behalf of the Authority in pursuance of the programs, purposes and objectives reflected in the budgets for Fiscal Year 2019 or any preceding year be and hereby are ratified and affirmed.
- 8) That the Authority does hereby declare that it is the Official Intent of the Authority to reimburse itself for the costs of the projects set forth in Exhibit A incurred by the Authority in an amount not to exceed \$250,000,000 with proceeds from future revenue bonds of the Authority. At the discretion of the Board and as set forth in future resolutions, the bonds may be issued as tax-exempt, taxable or tax-credit bonds based on all due considerations at the time of the sale of the bonds. Pursuant to U.S. Treasury Regulation §1.150-2(d)(2)(B), to the extent so made from tax-exempt or taxable Build America Bonds, the reimbursement allocation is to be made not later than 18 months after the later of (i) the date the original expenditure is paid, or (ii) the date the project is placed in service or abandoned, but not in any event more than 3 years after the original expenditure was made. Reimbursement allocations from tax-exempt or taxable Build America Bonds may be so made only if the original expenditures occurred no sooner than 60 days prior to the adoption of this Declaration of Official Intent to Reimburse. Pursuant to Section 54A(d)(2)(D) of the Internal Revenue Code of 1986, as amended (the "Code"), to the extent so made from a qualified tax-credit bond, the reimbursement allocation is to be made not later than 18 months after the date the original expenditure is paid. Reimbursement allocations from tax-credit bonds may be so made only if the original expenditures occurred after the date of issuance of the Declaration of Official Intent to Reimburse, which Declaration of Official Intent to Reimburse is being entered into to (a) declare the Authority intent to reimburse and (b) to adopt an official intent to reimburse in accordance with Section 54A(d)(2)(D)(i) and (ii) of the Code.

Adopted this 2nd day of June, 2018



SEAL  
ATTEST  
GEORGIA

*[Signature]*

(Assistant) Secretary

Approved as to Legal Form:

*[Signature]*  
Chief Counsel, Metropolitan Atlanta  
Rapid Transit Authority



**EXHIBIT A**

**METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY  
BUDGET SUMMARY  
FISCAL YEAR 2019**

<b>OPERATING FUNDS BUDGET</b>		
<b><u>Expenditures</u></b>		
Total Gross Operating Expenditures		\$561,340,152
Less: Capital Reimbursement		(\$64,847,532)
Net Transit Operating Expenditures		<b>\$496,492,620</b>
<b><u>Funding Sources</u></b>		
		<b>\$498,356,313</b>
Sales Tax (Operating Allocation)	\$239,317,271	
Atlanta Street Car - More MARTA Sales Tax Alloc.	\$8,200,000	
AD Valorem	25,000,000	
Passenger Revenue	130,206,013	
Station Parking	2,850,000	
Advertising Revenue	5,285,000	
Interest Income	3,250,000	
Other Transit Operating Revenue	709,489	
Lease Income (Incl. TOD)	7,556,209	
Federal Operating Assistance	74,400,000	
Amortized Lease-to-Service Revenue	1,582,331	
<b><u>Fiscal Year 2019 Impact on Reserves</u></b>		<b>\$1,863,693</b>

<b>CAPITAL FUNDS BUDGET</b>		
<b><u>Project Expenditures</u></b>		
Maintenance of Way	16,493,861	
Vehicles	87,749,984	
Systems	134,003,608	
Facilities	63,882,277	
Non-Asset	38,090,043	
Total Capital Projects		<b>\$340,219,773</b>
Bond Debt Service and Other Bond Related Costs		<b>\$144,784,101</b>
Total Capital Program		<b>\$485,003,874</b>
<b><u>Funding Sources</u></b>		
FY 2018 Carry-Over	35,000,000	
Sales Tax (Capital Allocation)	222,133,014	
Clayton County Sales Tax Escrow*	26,718,830	
City of Atlanta Sales Tax Reserve*	35,800,612	
Less: Allocation to Atlanta Street Car Service	(8,200,000)	
Federal Funds - CIP	73,000,000	
State Funds	0	
Interest Income	1,500,000	
Debt Issuance - Commercial Paper/Bonds	160,000,000	
<b>Total Capital Funds</b>		<b>\$545,952,456</b>
Total Capital Funds - Restricted*		<b>\$54,319,442</b>
Total Capital Funds Available (Unrestricted)		<b>\$491,633,014</b>
<b><u>FY19 Year Ending Balance</u></b>		
<b>Total Available Funds Carryover</b>		<b>\$6,629,140</b>
Total Restricted Funds Carryover		\$54,319,442
Total Funds Carryover		\$60,948,582



**Exhibit B**  
**Summary of FY2019 Fare and Parking Polices, Programs, Instruments and Pricing Levels**  
**Metropolitan Atlanta Rapid Transit Authority**

Full Base: \$2.50 • Mobility Base: \$4.00 • Reduced Base: \$1.00									
	Media		Rider Class	Fare	Sales Channel				x(Base)
	Card	Ticket			V	M	R	W	
<b>Cash Fares: Paid on Bus Farebox Per Trip</b>									
Bus Cash Full Fare			Full	\$2.50					1.0
Bus Cash Reduced Fare			Reduced	\$1.00					1.0
Mobility Cash Fare			Paratransit	\$4.00					1.0
<b>Fare Products: Trips</b>									
1 Trip	√	√	Full	\$2.50	√	√	√	√	1.0
1 Trip K-12	√	√	Student	\$1.44		√			0.6
1 Trip Reduced Fare	√		Reduced	\$1.00	√	√	√	√	1.0
2 Trips	√	√	Full	\$5.00	√	√	√	√	2.0
2 Trip K-12	√	√	Student	\$2.88		√			1.2
2 Trip Reduced Fare	√		Reduced	\$2.00	√	√	√	√	2.0
10 Trip	√	√	Full	\$25.00	√	√	√	√	10.0
10 Trip K-12	√	√	Student	\$14.40		√			5.8
10 Trip Reduced Fare	√		Reduced	\$10.00	√	√	√	√	10.0
20 Trip	√	√	Full	\$42.50	√	√	√	√	17.0
20 Trip Mobility	√	√	Paratransit	\$68.00	√	√	√	√	17.0
20 Trip Reduced Fare	√		Reduced	\$17.00	√	√	√	√	17.0
20 Trip Legal Clinic		√	Full	\$21.25		√			8.5
<b>Fare Products: Time Based Pass - Unlimited rides from first use</b>									
1 Day Pass	√	√	Full	\$9.00	√	√	√	√	3.6
2 Day Pass	√	√	Full	\$14.00	√	√	√	√	5.6
3 Day Pass	√	√	Full	\$16.00	√	√	√	√	6.4
4 Day Pass	√	√	Full	\$19.00	√	√	√	√	7.6
7 Day Pass	√		Full	\$23.75	√	√	√	√	9.5
7 Day Pass Legal Clinic		√	Full	\$11.87		√			4.7
30 Day Pass	√		Full	\$95.00	√	√	√	√	38.0
30 Day Mobility	√		Paratransit	\$128.00	√	√	√	√	32.0

**Rider Classes:**

Full Fare; Reduced/Half Fare; Paratransit; Partnership; University Student per UPass; University Faculty per UPass; K-12 Student; Employee; Employee Retired; Contractor and EDAAC

V=BVM; M=Media Sales;  
R=Ride Stores; W= Web Sales

**Exhibit B**  
**Summary of FY2019 Fare and Parking Polices, Programs, Instruments and Pricing Levels**  
**Metropolitan Atlanta Rapid Transit Authority**

<b>Full Base: \$2.50 • Mobility Base: \$4.00 • Reduced Base: \$1.00</b>									
	Media		Rider Class	Fare	Sales Channel				x(Base)
	Card	Ticket			V	M	R	W	
<b>Fare Products: Calendar Based Pass - Unlimited rides aligns with Calendar</b>									
Calendar Monthly	√		Partnership	\$95.00		√			38.0
Calendar Monthly - Student	√	√	UPass	\$68.50	√	√			27.4
Calendar Monthly Staff/Faculty	√	√	UPass	\$83.80	√	√			33.5
Mobility Calendar Monthly Pass	√	√	Paratransit	\$128.00		√			32.0
<b>Fare Products: Stored Value</b>									
Per Trip	√		Full	\$2.50	√	√	√	√	1.0
Per Trip Reduced Fare	√		Reduced	\$1.00	√	√	√	√	1.0
Per Trip Mobility	√	√	Paratransit	\$4.00	√	√	√	√	1.0
<b>Fare Products: Non Revenue</b>									
Employee	√		Employee	\$0.00		√			0.0
Employee Retired	√		Employee	\$0.00		√			0.0
Contractor	√		Contractor	\$0.00		√			0.0
EDAAC	√		EDAAC	\$0.00		√			0.0
Child Fare (2 children 46" and under with paid adult)				\$0.00					0.0
<b>Fare Products:Upass 30-Day</b>									
<b>30-Day Pass*</b>	<b>√</b>		<b>UPass</b>	<b>\$68.50</b>	<b>√</b>	<b>√</b>			<b>27.4</b>
*The UPASS 30-Day Pass will be available for purchase when testing is finalized.									

**Rider Classes:**

Full Fare; Reduced/Half Fare; Paratransit; Partnership; University Student per UPass; University Faculty per UPass; K-12 Student; Employee; Employee Retired; Contractor and EDAAC

V=BVM; M=Media Sales;  
R=Ride Stores; W= Web  
Sales

**Exhibit B**  
**Summary of FY2019 Fare and Parking Polices, Programs, Instruments and Pricing Levels**  
**Metropolitan Atlanta Rapid Transit Authority**

		Discount Levels*							
Promotional Programs		1 - 199	200 - 499	500 - 999	1,000 - 4,999	5,000 - 9,999	10,000-14,999	15,000-24,999	25,000+
Convention / Visitors	1 Day Pass	0%	5%	6%	7%	8%	15%	17%	20%
	2 Day Pass	0%	5%	6%	7%	8%	15%	17%	20%
	3 Day Pass	0%	5%	6%	7%	8%	15%	17%	20%
	4 Day Pass	0%	5%	6%	7%	8%	15%	17%	20%
	7 Day Pass	0%	5%	6%	7%	8%	15%	17%	20%

\*Each discount tier's required purchase minimum may be comprised of any combination of 1,2,3,4 or 7-day passes; discounts applied to total passes purchased

**FORMER STRUCTURE**

Partnership Program		1 - 49	50 - 149	150 - 1,999	2,000 - 2,999	3,000 - 5,999	6000+or TMA
Partnership	Annual Pass (Invoiced as Calendar Monthly)	0%	3%	5%	7%	8%	10%

**CURRENT STRUCTURE**

Partnership Program		1 - 9	10 - 1,499	1,500+OR TMA
Partnership	Annual Pass (Invoiced as Calendar Monthly)	5%	15%	20%

This reflects the proposed modification to the Partnership Discount Structure

**Rider Classes:**

Full Fare; Reduced/Half Fare; Paratransit; Partnership; University Student per UPass;  
 University Faculty per UPass; K-12 Student; Employee; Employee Retired; Contractor and  
 EDAAC

V= BVM; M= Media Sales;  
 R= Ride Stores; W = Web  
 Sales



**Exhibit B**  
**Summary of FY2019 Fare and Parking Polices, Programs, Instruments and Pricing Levels**  
**Metropolitan Atlanta Rapid Transit Authority**

		Media		Price
		Card	Ticket	
<b>Fare/Breeze Related Policies</b>				
MARTA	Rail/Bus; Bus/Bus; Bus/Rail (Max 4 transfers within 3 hours)	√	√	Free
Regional	Transfer Fare (Reciprocal Agreements for Fixed Route Services)	√	√	Free
	Card Fee	√		\$ 2.00
	Replacement Card Fee (Reduced Fare & Mobility Only) - Initial	√		\$ 2.00
	Replacement Card Fee (Reduced Fare & Mobility Only) - Subsequent	√		\$ 5.00
	Ticket Fee		√	\$ 1.00
	Maximum Stored Value Allowed	√	√	\$ 100.00

Atlanta Street Car Service – \$1.00 per Trip

Parking Fee Structure		
Daily Parking	All daily parking lots and decks are free for customers who park less than 24 hours, except in the designated long-term lots at Brookhaven/Oglethorpe University, Kensington, and the decks at Lenox and College Park	FREE
Long Term Parking	Customers parking in the designated long-term parking lots at Brookhaven/Oglethorpe University and Kensington, and the deck at Lenox	\$ 5.00
	Customers parking in the designated long-term parking deck at College Park	\$ 8.00
	Customers parking 24 hours or more in the designated long-term parking decks at Dunwoody, Sandy Springs and Medical Center	\$ 5.00
	Customers parking 24 hours or more in the designated long-term parking decks at Lindbergh, Doraville and North Springs	\$ 8.00

**Rider Classes:**

Full Fare; Reduced/Half Fare; Paratransit; Partnership; University Student per UPass; University Faculty per UPass; K-12 Student; Employee; Employee Retired; Contractor and EDAAC

**V=BVM; M=Media Sales;**  
**R=Ride Stores; W= Web**  
**Sales**

**Proposed Exhibit C**  
**List of Capital Projects to Preserve Bond Reimbursement**  
**Metropolitan Atlanta Rapid Transit Authority**

<b>Project Number</b>	<b>Project Description</b>
<b>30100</b>	<b>Service Vehicles</b>
<b>30540</b>	<b>Security Related Equipment</b>
<b>30600</b>	<b>Office Equipment</b>
<b>30640</b>	<b>Furniture</b>
<b>30740</b>	<b>Small Tools &amp; Equipment</b>
<b>30940</b>	<b>General Planning</b>
<b>31078</b>	<b>Unallocated Insurance</b>
<b>31098</b>	<b>Hamilton Blvd UST Program</b>
<b>31106</b>	<b>Financial Planning</b>
<b>31137</b>	<b>Pollution Prevention Plan</b>
<b>31237</b>	<b>Safety &amp; Health Program</b>
<b>31305</b>	<b>Roofing Rehabilitation Program</b>
<b>31314</b>	<b>Hazardous Materials Mgmt Plan</b>
<b>31325</b>	<b>UST Management</b>
<b>31335</b>	<b>Brady UST Program</b>
<b>31346</b>	<b>Laredo UST Program</b>
<b>31490</b>	<b>TOD General Planning</b>
<b>31537</b>	<b>Georgia Avenue UST Program</b>
<b>31570</b>	<b>I-20 East Corridor AA/DEIS</b>
<b>31571</b>	<b>Asbestos Abatement</b>
<b>31583</b>	<b>Facilities Security</b>
<b>31589</b>	<b>Bus Shelters and Benches</b>
<b>31591</b>	<b>Overhaul Bus Engines</b>
<b>31592</b>	<b>Rehab Bus Transmissions</b>
<b>31614</b>	<b>Upgr Aging Equipment - Server</b>
<b>31626</b>	<b>Equip Upd; Std Software &amp; OS</b>
<b>31643</b>	<b>CNG Facility at Perry Blvd</b>
<b>31644</b>	<b>Can Tm Pg (100% Fed/Non-ARRA)</b>
<b>31651</b>	<b>Replace UPS Systems</b>
<b>31660</b>	<b>Renovate Pedestrian Bridges</b>
<b>31669</b>	<b>Bus Midlife Overhaul</b>
<b>31672</b>	<b>CNG Fuel Facility at Hamilton</b>
<b>31683</b>	<b>Auxiliary Power Switch Gear</b>

<b>Project Number</b>	<b>Project Description</b>
<b>31689</b>	<b>Wayside Encroachment Detection</b>
<b>31690</b>	<b>Loops/Interlockings Phs 2 &amp; 3</b>
<b>31698</b>	<b>Fire Protection Systems Upgrad</b>
<b>31701</b>	<b>Track Renovation –Phase IV</b>
<b>31703</b>	<b>Train Control Systems Upgrade</b>
<b>31704</b>	<b>Traction Power Substation Sys</b>
<b>31707</b>	<b>Tunnel Lighting</b>
<b>31717</b>	<b>Clifton Corridor AA</b>
<b>31726</b>	<b>CQ312 42M LCARE Campaign</b>
<b>31728</b>	<b>LCARE Program: CQ312 Overhaul</b>
<b>31733</b>	<b>HQ Data Center Rehabilitation</b>
<b>31735</b>	<b>Configuration Management</b>
<b>31739</b>	<b>Decatur Tunnel Remediation</b>
<b>31741</b>	<b>Environmental Greening Init.</b>
<b>31748</b>	<b>Bus Procurement</b>
<b>31758</b>	<b>LCARE CQ312 60-Month Cycle</b>
<b>31759</b>	<b>LCARE CQ312 84-Month Cycle</b>
<b>31811</b>	<b>Girder Grout &amp; Seal</b>
<b>31820</b>	<b>Bridge Fatigue Retro</b>
<b>31833</b>	<b>Rpl Running Rail &amp; Yrd Sw Ties</b>
<b>31853</b>	<b>ETS Gr 4: North</b>
<b>31888</b>	<b>FY14 Paratransit Vans</b>
<b>31893</b>	<b>Upgr Aging Equipment - Network</b>
<b>31900</b>	<b>Homeland Sec Access Controls</b>
<b>31904</b>	<b>Research &amp; Analysis Planning</b>
<b>31905</b>	<b>Mystery Rider Prgm Planning</b>
<b>31906</b>	<b>Strat Performance Planning</b>
<b>31912</b>	<b>I-20 East Project Development</b>
<b>31918</b>	<b>Service vehicles for Police</b>
<b>31926</b>	<b>CQ312 Rail Car Mod Program</b>
<b>31927</b>	<b>Elevator Rehabilitation</b>
<b>31934</b>	<b>Repl. Impedance Bonds Ph 2</b>
<b>31936</b>	<b>CCTV System Expansion</b>
<b>31939</b>	<b>Security Training &amp; Awareness</b>
<b>31956</b>	<b>Train Wash Replacement</b>
<b>31963</b>	<b>Rail Station Concessions</b>
<b>31968</b>	<b>Rail Sys Stabilization</b>
<b>31977</b>	<b>Rehab Tunnel Ventilation Fans</b>
<b>31978</b>	<b>Structural Assess &amp; Correct 2</b>
<b>31984</b>	<b>Vital Relays with Processors</b>

<b>Project Number</b>	<b>Project Description</b>
<b>31987</b>	<b>Future Radio Infrastructure</b>
<b>31993</b>	<b>Auto Parking Control System</b>
<b>31995</b>	<b>Purch Card Industry Compliance</b>
<b>31996</b>	<b>Regional Transit Comm Planning</b>
<b>31999</b>	<b>On-Board Veh Security Cameras</b>
<b>32062</b>	<b>UPS: Lakewd; Dunwdy; Med Cntr</b>
<b>32063</b>	<b>Brady Mobility Facility Ph 1</b>
<b>32067</b>	<b>Browns Mill Systems Renovation</b>
<b>32084</b>	<b>North Line Transit Assessment</b>
<b>32085</b>	<b>Environmental Mgmt System</b>
<b>32086</b>	<b>Mobile Command Veh Procurement</b>
<b>32087</b>	<b>Comm. Emergency Response Team</b>
<b>32088</b>	<b>Hi-Rail Security Upgrade</b>
<b>32091</b>	<b>Bus Wash Systems Replacement</b>
<b>32096</b>	<b>Lighting Fixtures Upgrade</b>
<b>32097</b>	<b>Escalators Rehabilitation</b>
<b>32100</b>	<b>Enterprise Data Storage Upgrd</b>
<b>32104</b>	<b>Station Access Program</b>
<b>32105</b>	<b>Scoping/Screening Future CIP</b>
<b>32106</b>	<b>Proj Del/Controls Improv Init</b>
<b>32108</b>	<b>Wayside Worker Sfy Equip Pilot</b>
<b>32109</b>	<b>Stdby Pwr Sup Rplc: Generators</b>
<b>32111</b>	<b>Short Range Planning Projects</b>
<b>32117</b>	<b>Asset Mgmt Program Ph 2</b>
<b>32124</b>	<b>Facilities Upgrade Program (JOC)</b>
<b>32125</b>	<b>MARTA Reliab Ctr Lfcy Enh Prog</b>
<b>32126</b>	<b>ItsMARTA.com and Mobile Upgd</b>
<b>32128</b>	<b>DEO Automation</b>
<b>32129</b>	<b>Enterprise Technology Security</b>
<b>32130</b>	<b>CQ310 CQ 311 Rail Car Rpl Prog</b>
<b>32132</b>	<b>Environmtl Mgmt-Annu Fee Prog</b>
<b>32133</b>	<b>LCARE CQ310 42-Month Cycle</b>
<b>32144</b>	<b>Security and Emergency Mgt-CAP</b>
<b>32145</b>	<b>Engineering Design Criteria</b>
<b>32146</b>	<b>CIP Reserve</b>
<b>32149</b>	<b>Cyber Security for Control Sys</b>
<b>32150</b>	<b>CCTV System Expansion II</b>
<b>32151</b>	<b>Avondale Veh Mnt Facility JLU</b>
<b>32152</b>	<b>Avondale Vehicle Mnt Facility</b>
<b>32157</b>	<b>Bus and Rail Training Simul</b>



<b>Project Number</b>	<b>Project Description</b>
<b>32158</b>	<b>SharePoint Dpt Special Project</b>
<b>32159</b>	<b>Passenger Information System</b>
<b>32162</b>	<b>Community Circulator</b>
<b>32164</b>	<b>Mobile Fare Payment</b>
<b>32165</b>	<b>Organizational Assessmnt Prog</b>
<b>32166</b>	<b>Support for Developers Request</b>
<b>32168</b>	<b>Enterprise Content Doc Mgmt</b>
<b>32169</b>	<b>Business Intel Dashbrds Analy</b>
<b>32170</b>	<b>Technology System Enhancements</b>
<b>32171</b>	<b>Oracle Application Enhancement</b>
<b>32172</b>	<b>Rail St, Wysd, Prk Dk Ph, Cabl</b>
<b>32173</b>	<b>Enhancement to Fare Collection</b>
<b>32174</b>	<b>Bus Stop Sign Replacement Upgr</b>
<b>32177</b>	<b>Rail Station Asset Refurb Prog</b>
<b>32182</b>	<b>Training, Exercises &amp; Public Awareness (TEPA)</b>
<b>32184</b>	<b>Track Circuit Monitor &amp; Rprtng</b>
<b>32188</b>	<b>Wellness Center Upgrade</b>
<b>32189</b>	<b>Cellular &amp; WiFi Srvs for Rider</b>
<b>32196</b>	<b>Rail Wheel Truing Machine Rplc</b>
<b>32197</b>	<b>Rail Car Cleaning Platforms</b>
<b>32198</b>	<b>Intelligent Transport Sys Upgd</b>
<b>32200</b>	<b>Airport Station Enhancements</b>
<b>32202</b>	<b>Fiber Network Expansion</b>
<b>32203</b>	<b>Dome/GWCC/Philips/CCN Lite Upg</b>
<b>32204</b>	<b>Perry Security Access Lgt Upgd</b>
<b>32206</b>	<b>Clayton Cnty Hi Capacity Trnst</b>
<b>32208</b>	<b>Technology Disaster Recovery</b>
<b>32210</b>	<b>Art in Transit</b>
<b>32211</b>	<b>Automated External Defibrillator Program</b>
<b>32212</b>	<b>Security Access Controls- Hardware and Equipment</b>
<b>32213</b>	<b>Security Access Controls-Software C-Cure 9000</b>
<b>32214</b>	<b>Training Facilities Modernization</b>
<b>32215</b>	<b>MARTA Police Headquarters</b>
<b>32216</b>	<b>Autonomous Track Inspection System</b>
<b>32217</b>	<b>AVIS Electronic Sign Upgrade</b>
<b>32218</b>	<b>AVIS Public Address System Up</b>
<b>32219</b>	<b>IOC Integration</b>
<b>32220</b>	<b>Avondale Intermodal Parking Facility</b>
<b>32221</b>	<b>Support for Adjacent Development</b>
<b>32222</b>	<b>Corrosion Control Management Program</b>

<b>Project Number</b>	<b>Project Description</b>
<b>32223</b>	<b>More MARTA Atlanta</b>
<b>32224</b>	<b>Police CAD</b>
<b>32225</b>	<b>Energy Services Company Performance(ESCO)</b>
	<b>Replacement of MOW Rail Bound Equipment</b>
	<b>Automated Wheel Flat Detection System</b>
	<b>Armour Yard Rev Sv Employee Stop</b>
	<b>Fireproofing at Georgia State Station</b>
	<b>Satellite Wellness Center Upgrade</b>
	<b>Rehab of Aerial Steel Bridges</b>
	<b>HQ Mail Center Build Out</b>
	<b>Rail-Bus Support Central Facility</b>
	<b>Automated Parking and Rev Control</b>
	<b>Special Events</b>
	<b>Street Car</b>