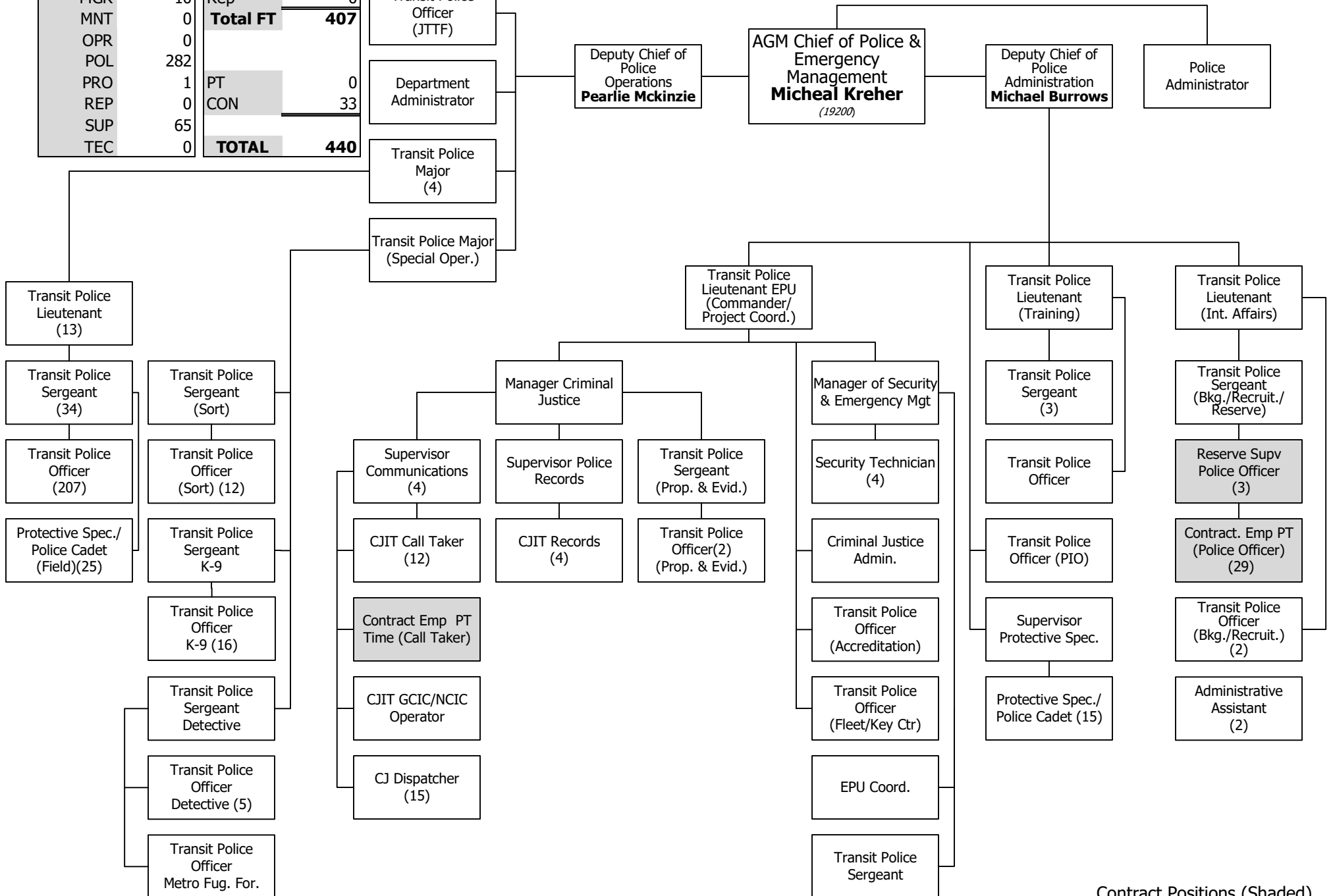


FY2021 OPERATING & CAPITAL BUDGETS

ADM	82	Non-Rep	407
MGR	10	Rep	0
MNT	0	Total FT	407
OPR	0		
POL	282		
PRO	1	PT	0
REP	0	CON	33
SUP	65		
TEC	0	TOTAL	440

OFFICE OF POLICE SERVICES



Contract Positions (Shaded)